

2022-2023

Your Rates Your Council

Summarising the
Annual Business
Plan & Budget



Our Objectives



**Responsible
& Sustainable**



**Supporting
Activities**



**Connected
& Caring**



**Active
& Engaged**



**Proud of our
past, excited
by our future**



**Creative
& Innovative**



**Inclusive
& Diverse**

Total Expenditure: \$39.6M

For a list of all our objectives and activities, please see our Annual Business Plan and Budget 2022-2023 at prospect.sa.gov.au/ABP

Our Finances 2022-2023

Project Summary



Broadview Oval/Yarnta Tutu yarta Community & Sports Hub

This project is undertaken in partnership with the State Government, with construction phase soon to commence, it's an exciting project for the benefit of the local and broader community.



Green Tunnel Program

Continuation of our commitment to a greener and more sustainable future by planting street trees as part of our Tree Strategy 2021-2026.



Churchill Road & Livingstone Avenue, Road Reconstruction & Drainage Upgrade

Upgrade to the stormwater services along both Churchill Road and Livingstone Avenue. Reconstruction of both roads to be undertaken upon completion.

Where do our funds come from?

Rates Revenue	\$24.37M	84%
Amounts Rec'd for New or Upgraded Assets	\$0.12M	<1%
User Charges	\$0.29M	1%
Reimbursements & Other Income	\$0.19M	1%
Investment Income	\$0.11M	<1%
Grants, Subsidies & Contributions	\$1.79M	6%
Asset Disposal & Fair Value Adjustments	\$1.50M	5%
Statutory Charges	\$0.65M	2%
Total	\$29.02M Plus Working Capital	



Prospect Oval and Memorial Gardens Pavillion Public Amenities Renewal

Renewal of aging public amenity facilities incorporating considerations such as accessibility, lighting and aesthetics.



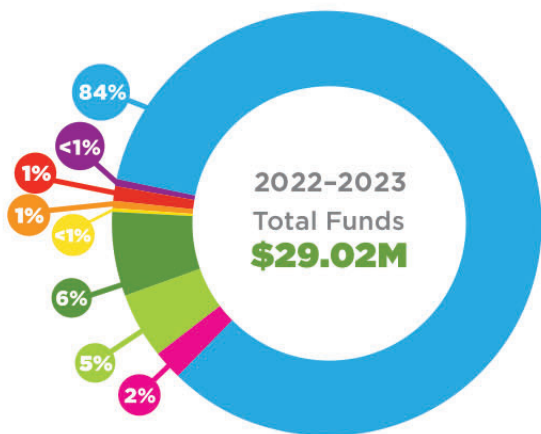
Percy Street Reserve

Design and construction for the Percy Street Reserve upgrade including irrigation and playground shade.



Broadview Tennis Facilities

Renewal and upgrade of the Broadview Tennis Facilities including club rooms, courts and public amenities.



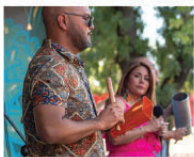
Our Finances 2022-2023

Where do our funds go?

Every \$100 of rates will deliver:

	Street Lighting	\$1.26
	City Planning & Development	\$3.23
	Sports, Recreation & Playgrounds	\$3.05
	Stormwater Drainage	\$0.39
	Public Health & Safety	\$1.54
	Business & Innovation	\$1.40
	Fleet & Infrastructure Operations	\$5.83
	Traffic Management	\$0.61
	Street Trees, Nature Strips, Parks & Landscaping	\$2.66
	Waste Management	\$7.30
	Sanitation	\$0.18
	Financial Management	\$1.97
	Reserves & Loans	\$1.99
	Streets & Footpaths	\$38.71
	Rates Administration	\$2.94
	Governance & Administration	\$9.59
	Information Technology	\$5.91
	Communications	\$1.49
	Community Wellbeing & Development	\$4.36
	Community Arts, Gallery & Events	\$2.54
	Library Services	\$3.05

Our year of events and more in Prospect



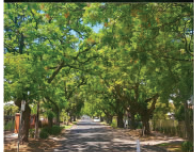
Event Series

Delivery of a diverse community event series was held throughout the year as guided by Public Health Directions.



Broadview Oval/Yarnta Tutu yarta Community & Sports Hub

To be constructed over 2 years, in partnership with the State Government, progress has commenced for a new community and sports hub to be built.



Green Tunnel Program

Continual planting of additional street trees to create a 'Green Tunnel'. In the future this will provide shade and cooling for our community.



Churchill Road Road Reconstruction & Drainage Upgrade

To be constructed over 2 years, economic stimulus funding has allowed us to begin upgrading capacity of the stormwater services along Churchill Road. Reconstruction of the road will follow completion.



Livingstone Avenue Road Reconstruction & Drainage Upgrades

To be constructed over 2 years, economic stimulus funding has allowed us to begin reconstruction of Livingstone Avenue from Mendes Street to Prospect Road, and drainage upgrade along Hillsdale Street.



Payinthe Kumangka

After adopting the Uluru Statement from the Heart and displaying it in the Kurna-named Payinthe building, we continue our reconciliation journey in close liaison with the Kurna people.



Devonport Terrace Streetscape Upgrade

Construction of new kerb and gutter in areas where required, garden beds with irrigation, and rain gardens to capture water runoff and improved pedestrian access around the station entrances with pram ramps.



J.W. Rattley Reserve Stage 2 Works

Further constructions works to include a large 'climbing forest' and ancillary changes to the reserve following community feedback.



Rates at a Glance

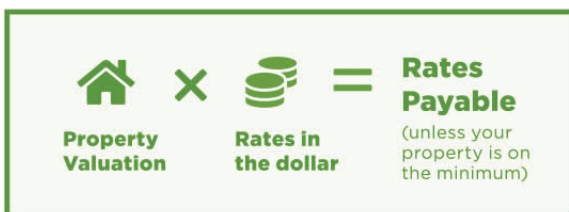
Council Rates

Council rates are a form of property taxation and represent 84% of our total revenue.

The Average Residential Rate (including new assessments created as a result of development) is projected to be in the order of \$2,065.

This equates to an increase in the order of 4.7% or \$94 per year.

Rates Calculation



Property Valuations

Council uses the capital valuations determined by the Valuer-General to calculate rates for your property each financial year. If you do not agree with the Valuer-General's independent valuation of your property, you can lodge an objection within 60 days of receiving your annual rate notice by submitting your written objection to OVGobjections@sa.gov.au. For more information phone the Valuation Objections line 1300 653 346 or visit valuergeneral.sa.gov.au

Rates Data Table	2021-2022	2022-2023
Valuation of the City	\$6,707M	\$8,409M
Minimum Rate	\$1,287	\$1,347
Rate in \$		
Residential	0.00302250	0.00244030
Non-Residential	0.00628350	0.00648337
Vacant Land (Residential)	0.00377813	0.00305037
Vacant Land (Non-Residential)	0.00785438	0.00810421
Average Residential Rate	\$1,972	\$2,065
Percentage on Minimum Rate	25.83%	29.00%
Village Heart Marketing Fund	\$150.00	\$150.00

Rates Payments

1st Instalment:	1 September 2022
2nd Instalment:	1 December 2022
3rd Instalment:	1 March 2023
4th Instalment:	1 June 2023

Payment options



Bpay – Biller Code 170753



Telephone 1300 140 306 using
Visa or MasterCard



Council's **Online Payments Portal** using Visa
or MasterCard – visit prospect.sa.gov.au



In Person via Cheque or EFTPOS at Payinthe,
128 Prospect Road, Prospect



Post – address to City of Prospect, PO Box 171
Prospect, SA 5082



Australia Post – in person, internet and phone

Late Payment of Rates

Payment of rates not received by Council by the due date stated on the rate notice will incur a 2% fine. Any rate account that then continues in arrears will attract monthly interest. Both fines and interest are applied in accordance with the *Local Government Act 1999*.

Difficulty Paying Rates

Ratepayers who are experiencing difficulty in paying quarterly instalments as they fall due are encouraged to contact the Rates Administration Team to discuss payment arrangement options and other hardship provisions. All enquires are considered on a case-by-case basis and treated in confidence.



Regional Landscape Levy (formerly NRM Levy)

Council acts as a collection agent for the Regional Landscape Levy on all rateable properties on behalf of Green Adelaide. Council does not retain this money collected, nor does the Council determine how this revenue is spent. For more information visit landscape.sa.gov.au

Separate Rate

Since 2017–2018, Council has managed a separate fund for the marketing and promotion of the Prospect Road Village Heart. This fund sources its income via a separate rate applied to all non-residential properties along Prospect Road, bordered at the north by Gladstone and Alpha roads, and to the south by Buller and Ballville streets.

A rebate is available to ratepayers who hold multiple adjacent tenancies as a part of their business. The form is available on request to admin@prospect.sa.gov.au

Further Information

Community Consultation

Council regularly undertakes community consultations on a range of future masterplans and projects, including the Annual Business Plan & Budget.

To see current projects being consulted or register for notifications about consultations commencing, please visit cityofprospect.engagementhub.com.au

Contact Us

The complete 2022–2023 Annual Business Plan & Budget can be found at prospect.sa.gov.au or viewed at Payinthe, 128 Prospect Road, Prospect SA 5082.

Please contact us via email admin@prospect.sa.gov.au or phone (08) 8269 5355 if you have any questions about the information in this Annual Business Plan & Budget Summary.



Payinthe, 128 Prospect Road, Prospect SA 5082

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