

FURTHER INFORMATION

COMMUNITY CONSULTATION

Council regularly undertakes community consultations on a range of future masterplans and projects, including the Annual Business Plan and Budget.

To see current projects being consulted or register for notifications about consultations commencing, please visit cityofprospect.engagementhub.com.au.

CONTACT US

The complete 2023/24 Annual Business Plan and Budget can be found at prospect.sa.gov.au or viewed at Payinthe (128 Prospect Road, Prospect).

Please contact us if you have further questions about the information within this Annual Business Plan and Budget Summary.

| CITY OF PROSPECT | |
|---|---|
|  | Payinthe (128 Prospect Road, Prospect) |
|  | (08) 8269 5355 |
|  | admin@prospect.sa.gov.au |
|  | www.prospect.sa.gov.au |
|  | facebook.com/cityofprospect |
|  | instagram.com/cityofprospect |

PAYMENT OPTIONS

| RATE PAYMENTS | |
|----------------------------|-------------------|
| 1 st instalment | 30 September 2023 |
| 2 nd instalment | 15 December 2023 |
| 3 rd instalment | 15 March 2024 |
| 4 th instalment | 15 June 2024 |

PAYMENT OPTIONS

- **BPAY** – Biller Code 170753
- **Our Online Payments Portal**, using your Visa or MasterCard – prospect.sa.gov.au
- **Phone**, using your Visa or MasterCard – 1300 140 306
- **Visiting us at Payinthe** (128 Prospect Road, Prospect) – cheque or EFTPOS
- **Post** – City of Prospect PO Box 171, Prospect, SA 5082
- **Australia Post** – in person, via phone or online.

LATE PAYMENT OF RATES

If rates are not received by Council by the due date stated on your rate notice, a fine of 2% may apply.

Any payment that continues in arrears will then accrue monthly interest on the amount in arrears (including any fines).

DIFFICULTY PAYING RATES

Any ratepayer who may, or is likely to, have difficulty with meeting the standard payment arrangements should contact the Rates Administration Team to discuss options for alternative payment arrangements. Such enquiries are treated sensitively and confidentially by Council.

SEPARATE RATE

Since 2017/18, Council has managed a fund for the marketing and promotion of the Prospect Road Village Heart. This fund sources its income via a separate rate applied to all non-residential properties along Prospect Road, between Gladstone and Alpha Roads (north), and Buller and Ballville Streets (south). A rebate is available to ratepayers who hold multiple adjacent tenancies as a part of their business. The Rebate Form is available on request to admin@prospect.sa.gov.au.

RATES AT A GLANCE

COUNCIL RATES

Council rates are a form of property taxation, not a fee for service, representing 63% of total revenue. The Average Residential Rate (including development growth) is projected to be in the order of \$2,191. This equates to an increase in the order of 6.1% or \$126 per year.

PROPERTY VALUATIONS

The valuations used to calculate rates are the Capital Valuations provided by the Office of the Valuer-General. If you do not agree with the Valuer-General's property valuation, you can object within 60 days of receiving your annual rate notice on 1300 653 345 or ls objections@sa.gov.au or visit sa.gov.au.

RATES CALCULATION

 VALUATION \times  DOLLAR RATE = **RATES PAYABLE**
(UNLESS PROPERTY IS ON THE MIN.)

REGIONAL LANDSCAPE LEVY (FORMERLY NRM LEVY)

Council collects a Regional Landscape Levy on all rateable properties on behalf of Green Adelaide. Council does not retain this money collected, nor does the Council determine how the revenue is spent. For more information visit landscape.sa.gov.au.

| RATES DATA | 2022/23 | 2023/24 |
|-------------------------|------------|------------|
| Valuation of the city | \$8,409M | \$9,756M |
| Minimum rate | \$1,347.00 | \$1,438.00 |
| RATE IN \$ | | |
| Residential | 0.00244030 | 0.00227482 |
| Non-residential | 0.00648337 | 0.00568798 |
| Vacant land (resi.) | 0.00305037 | 0.00375346 |
| Vacant land (non-resi.) | 0.00810421 | 0.00938517 |
| Avg. residential rate | \$2,065.00 | \$2,191.00 |
| % On minimum rate | 29% | 30% |
| Village Heart Fund | \$150.00 | \$150.00 |

Your Rates Your Council



BUDGET SNAPSHOT 2023 - 2024

PROJECT SUMMARY

GREEN TUNNEL PLANTING PROGRAM

Continuing year-on-year with our commitment to our Tree Strategy to combat climate change for a cooler, greener city by prioritising areas of public land for planting, and creating 'green tunnels' along our streets.

INTEGRATED TRANSPORT PLAN (ITP)

Developing an Integrated Transport Plan, to identify and address current and future transport needs.

WEEKLY FOGO COLLECTION TRIAL

Improving waste diversion from landfill through trialling weekly collection of food and green organics (FOGO, or green bin) across 1,800 properties.

OPEN SPACE UPGRADES

Continuing the design and delivery of open spaces across our city, including construction at Percy Street, RL Pash and Irish Harp Reserves, and consulting with the community on design for Matthews Reserve.

ROADS, KERBS, GUTTERS AND FOOTPATHS

Continuing our renewal and resurfacing program across 7.3km of our local roads, including 3.4km of kerb and gutter upgrades, and improving 1.2km of footpaths.

LOCAL BUSINESS SUPPORT

Re-investing in business support initiatives, city growth, and investment attraction.

EVENTS

Continuing the tradition of our well-loved and ever-growing community events, including Spring Fair, Twilight Sessions, Prospect Fringe, and our recent addition - Art Walk!

STRATEGIC LAND PURCHASE

By acquiring the premises at 142-148 Main North Road, Council aims to continue shaping the Prospect Oval precinct as a high-value community asset, improving public amenities and community spaces, and supporting Main North Road's economic development to create seamless interconnectivity between Main North Road and Prospect Oval.

COMMUNITY EVENTS PROGRAM

We enjoyed another year of engaging and interactive community events, including the self-guided Art Walk adventure in August 2022, a family day out at the Spring Fair in October 2022, the ever-popular Twilight Sessions across Friday nights in February 2023, and the recent addition of Prospect Fringe in March!

GREEN TUNNEL PLANTING PROGRAM

Our iconic green tunnels (streets lined with trees where their canopies grow to touch across the street) are fundamental to creating a sense of place and increasing health and wellbeing. The Tree Strategy includes a commitment of \$9.4m over 30 years to the Green Tunnel Planting Program, ensuring trees remain a strong part of our city's future. As part of this commitment, we planted 341 new trees throughout our streets and reserves.

OPEN SPACE UPGRADES

Open spaces are an important asset for our community, and we are working on upgrading our parks and reserves to create better play opportunities and initiatives for flexible spaces. In 2022/23, we consulted on the current use and final design of both Percy Street Reserve and RL Pash Reserve*, with the view to commencing construction in 2023/24.

*This project is proudly supported by the Government of South Australia through the Community Infrastructure Grants Program offered by the Department for Infrastructure and Transport.

WHAT WE'VE DONE IN 2022 - 2023

YEAR IN REVIEW

NEW ELECTED MEMBERS

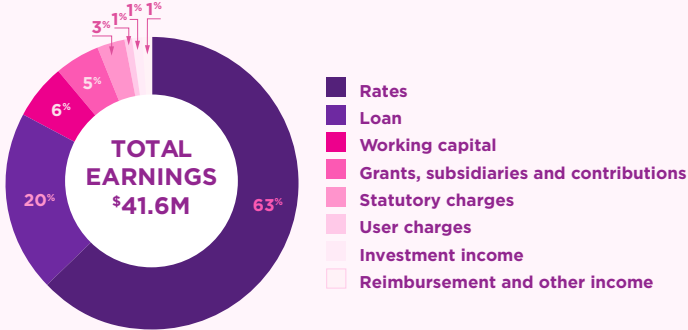
Local Government elections in November 2022 saw a new body elected to Council. With a new Mayor taking charge, and new faces joining our returning members in the chamber, the new Council is a blend of experience and excitement to deliver for the community.

BROADVIEW COMMUNITY AND SPORTS HUB

Council commenced the construction of a new community hub and sporting clubrooms at Broadview Oval. With works currently well underway, it is an exciting project for the benefit of both the local and broader community!

OUR FINANCES 2023 - 2024

WHERE DO OUR FUNDS COME FROM?



WHERE DO OUR FUNDS GO?

| | | |
|--|--|---------|
| | Sport, Recreation & Playgrounds | \$27.45 |
| | Streets & Footpaths | \$15.53 |
| | Governance & Administration | \$8.20 |
| | Waste Management | \$6.82 |
| | Fleet Infrastructure Operations | \$4.66 |
| | Financial Management | \$4.59 |
| | Information Technology | \$4.43 |
| | Reserves & Loans | \$3.62 |
| | Community Wellbeing & Development | \$3.44 |
| | City Planning & Development | \$2.83 |
| | Community Arts, Gallery & Events | \$2.60 |
| | Rates Administration | \$2.46 |
| | Street Trees, Nature Strips, Parks & Landscaping | \$2.45 |
| | Stormwater Drainage | \$2.44 |
| | Library Services | \$2.19 |
| | Business & Innovation | \$1.48 |
| | Public Health & Safety | \$1.46 |
| | Communications | \$1.09 |
| | Street Lighting | \$1.08 |
| | Traffic Management | \$1.01 |
| | Public Conveniences | \$0.17 |



*excluding projects carried forward from 2022/23.