

### Regional Landscape Levy (formerly NRM Levy)

Council acts as a collection agent for the Regional Landscape Levy on all rateable properties on behalf of Green Adelaide. Council does not retain this money collected, nor does the Council determine how this revenue is spent. For more information visit [landscape.sa.gov.au](http://landscape.sa.gov.au)

### Separate Rate

Since 2017-2018, Council has managed a separate fund for the marketing and promotion of the Prospect Road Village Heart. This fund sources its income via a separate rate applied to all non-residential properties along Prospect Road, bordered at the north by Gladstone and Alpha roads, and to the south by Buller and Ballville streets.

A rebate is available to ratepayers who hold multiple adjacent tenancies as a part of their business. The form is available on request to [admin@prospect.sa.gov.au](mailto:admin@prospect.sa.gov.au)

## Further Information

### Community Consultation

Council regularly undertakes community consultations on a range of future masterplans and projects, including the Annual Business Plan & Budget.

To see current projects being consulted or register for notifications about consultations commencing, please visit [cityofprospect.engagementhub.com.au](http://cityofprospect.engagementhub.com.au)

### Contact Us

The complete 2021-2022 Annual Business Plan & Budget can be found at [prospect.sa.gov.au](http://prospect.sa.gov.au) or viewed at Payinithi, 128 Prospect Road, Prospect SA 5082.

Please contact us via email [admin@prospect.sa.gov.au](mailto:admin@prospect.sa.gov.au) or phone (08) 8269 5355 if you have any questions about the information in this Annual Business Plan & Budget Summary.









Payinithi, 128 Prospect Road, Prospect SA 5082

📞 8269 5355 ✉ [admin@prospect.sa.gov.au](mailto:admin@prospect.sa.gov.au) 🌐 [prospect.sa.gov.au](http://prospect.sa.gov.au)  
📱 @CityofProspect 📺 /CityofProspect1

## Rates Payments

1st Instalment: **1 September 2021**  
2nd Instalment: **1 December 2021**  
3rd Instalment: **1 March 2022**  
4th Instalment: **1 June 2022**

### Payment options

	<b>Bpay</b> – Biller Code 170753
	<b>Telephone</b> 1300 140 306 using Visa or MasterCard
	Council's <b>Online Payments Portal</b> using Visa or MasterCard – visit <a href="http://prospect.sa.gov.au">prospect.sa.gov.au</a>
	<b>In Person</b> via Cheque or EFTPOS at Payinithi, 128 Prospect Road, Prospect
	<b>Post</b> – address to City of Prospect, PO Box 171 Prospect, SA 5082
	<b>Australia Post</b> – in person, internet and phone

### Late Payment of Rates

Payment of rates not received by Council by the due date stated on the rate notice will incur a 2% fine. Any rate account that then continues in arrears will attract monthly interest. Both fines and interest are applied in accordance with the *Local Government Act 1999*.

### Difficulty Paying Rates

Ratepayers who are experiencing difficulty in paying quarterly instalments as they fall due are encouraged to contact the Rates Administration Team to discuss payment arrangement options and other hardship provisions. All enquires are considered on a case-by-case basis and treated in confidence.

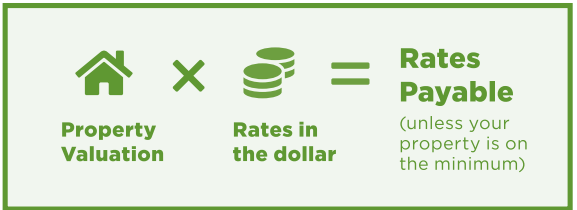
## Rates at a Glance

### Council Rates

Council rates are a form of property taxation and represent 79% of our total revenue.

The Average Residential Rate (including development growth) is projected to be in the order of \$1,972. This equates to an increase in the order of 1.90% or \$37 per year.

### Rates Calculation



### Property Valuations

Council uses the capital valuations determined by the Valuer-General to calculate rates for your property each financial year. If you do not agree with the Valuer-General's independent valuation of your property, you can lodge an objection within 60 days of receiving your annual rate notice by submitting your written objection to [OVGobjections@sa.gov.au](mailto:OVGobjections@sa.gov.au) For more information phone the Valuation Objections line 1300 653 346 or visit [valuergeneral.sa.gov.au](http://valuergeneral.sa.gov.au)

Rates Data Table	2020-2021	2021-2022
Valuation of the City	\$6,323M	\$6,707M
Minimum Rate	\$1,263	\$1,287
Rate in \$		
Residential	0.00303550	0.00302250
Non-Residential	0.00616450	0.00628350
Vacant Land (Residential)	0.00379438	0.00377813
Vacant Land (Non-Residential)	0.00770563	0.00785438
Average Residential Rate	\$1,935	\$1,972
Percentage on Minimum Rate	25.03%	25.83%
Village Heart Marketing Fund	\$112.50	\$150.00

2021 - 2022

# Your Rates Your Council

## Summarising the Annual Business Plan & Budget



Budget Snapshot 2021 - 2022

Total Expenditure Summary



**Responsible & Sustainable**  
\$11.77 million



**Supporting Activities**  
\$13.47 million



**Connected & Caring**  
\$2.84 million



**Active & Engaged**  
\$2.89 million



**Creative & Innovative**  
\$0.47 million



**Proud of our past, excited by our future**  
\$1.27 million

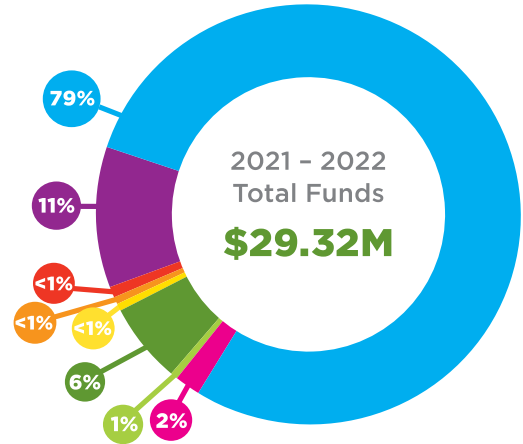


**Inclusive & Diverse**  
\$0.033 million

Our Finances 2021 - 2022

Where do our funds come from?

Rates Revenue	\$23.13M	79%
Amounts Rec'd for New or Upgraded Assets	\$3.10M	11%
User Charges	\$0.22M	<1%
Reimbursements & Other Income	\$0.21M	<1%
Investment Income	\$0.12M	<1%
Grants, Subsidies & Contributions	\$1.78M	6%
Asset Disposal & Fair Value Adjustments	\$0.25M	1%
Statutory Charges	\$0.51M	2%
<b>Total</b>	<b>\$29.32M</b>	
Plus Working Capital		



Our Finances 2021 - 2022

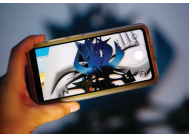
Where do our funds go?

Every \$100 of rates will deliver:

	Street Lighting	\$1.21
	City Planning & Development	\$3.18
	Sports, Recreation & Playgrounds	\$4.38
	Stormwater Drainage	\$0.40
	Public Health & Safety	\$1.53
	Business & Innovation	\$1.50
	Fleet & Depot Operations	\$6.96
	Traffic Management	\$1.27
	Street Trees, Nature Strips, Parks & Landscaping	\$2.44
	Waste Management	\$7.43
	Sanitation	\$0.18
	Financial Management	\$1.95
	Reserves & Loans	\$2.36
	Streets & Footpaths	\$35.49
	Rates Administration	\$2.94
	Governance & Administration	\$9.07
	Information Technology	\$5.21
	Communications	\$1.01
	Community Wellbeing & Development	\$4.99
	Community Arts, Gallery & Events	\$3.34
	Library Services	\$3.16

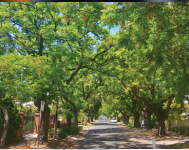
Year in Review 2020 - 2021

Our year of events and more in Prospect



Event Series

In place of our highly popular events Tourrific Prospect and Prospect Spring Fair, a series of smaller events were held in compliance with public health guidelines across the whole year.



Green Tunnel Program

Continual planting of additional street trees to create a 'Green Tunnel'. In the future this will provide shade and cooling for our community.



Sesquicentennial History Book

Supporting the Local History Group to produce an updated history book in preparation for the Prospect Sesquicentennial (150 years) celebration in 2022.



Nailsworth Hall

Upgrade and redevelopment of the Nailsworth Hall facility.



Vine Street Plaza Redevelopment

Staged upgrade of Vine Street Plaza, complementing the adjacent Payinthe building.



Farrant St & Alexandra St Stormwater Diversion

Redirection of stormwater from Farrant Street at Prospect Road to reduce flooding events in Alexandra Street.



Collinswood Shopping Centre Precinct Upgrade

Footpath and landscaping upgrades around the Collinswood Shopping Centre at the intersection of North East Road and Cassie Street.



Churchill Rd Stage 3 Masterplan Upgrade

Continuation of the Churchill Road Masterplan between Gurr Street & Livingstone Avenue.